

## TOGETHER

As we wrap up another fiscal year, I am reflecting on how much I have learned about Portland Audubon since taking on the leadership role last spring. I am proud of Portland Audubon's mission, "To inspire all people to love and protect birds, wildlife, and the natural environment upon which life depends." And our tagline "Together for Nature" is the all-encompassing statement of what Portland Audubon does, reflecting how our staff and volunteers work in collaboration with partners and the public for the preservation of nature. We work together to protect imperiled species, such as actively advocating for the listing of the Streaked Horned Lark and conducting science-based studies such as the Snowy Plover habitat work and the Marbled Murrelet counts. We work together to help people learn about what species need to thrive and

how we can help them through our youth and adult education programs. We work together within the Portland metro region by providing a free-of-charge wildlife rehabilitation facility to treat injured or orphaned wildlife.

We honor our founders' vision to serve as stewards by maintaining and advocating for wildlife sanctuaries as models of healthy ecosystems and providing the Oregon community with places to connect with nature and go birding. We emerge from the grip of the pandemic and recognize the commitment and dedication Portland Audubon staff have shown through these past two years. They developed innovative ways to continue reaching out to the community, working hard and wearing many hats to get us through unprecedented times.



# FOR NATURE

Recognizing that our frontline staff has invaluable contributions to make, we implemented a bottom-up process to seek input on how we as an organization can continue to achieve our mission and goals. This new approach is naturally inclusive and equitable, encouraging our dedicated staff to contribute their own innovative ideas. I am excited to see the results of this new approach.

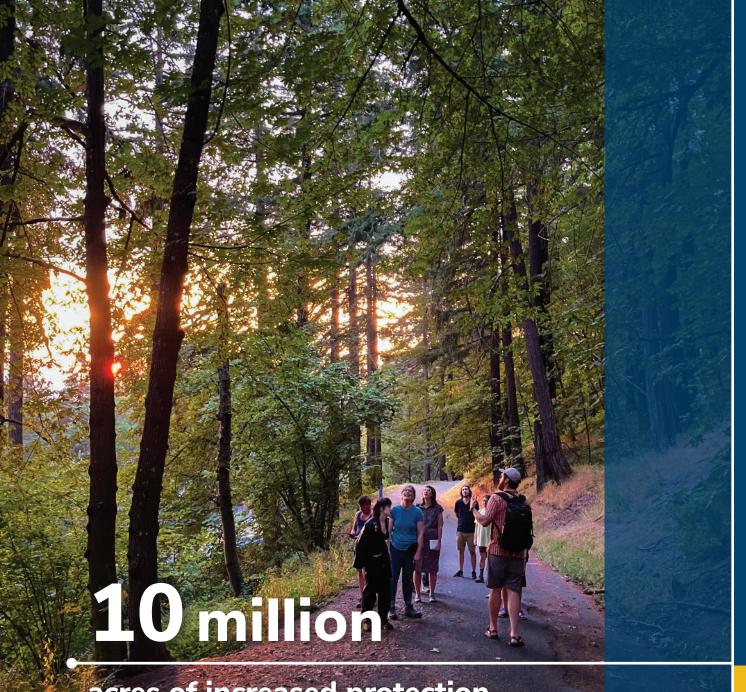
I want to give a special thank-you to the 500+ Portland Audubon volunteers, who are dedicated to helping out in any way possible. Last fiscal year, they logged 46,240 hours, doing everything from feeding baby birds at the Wildlife Care Center to restoring habitat at our wildlife sanctuary and more.

We can be proud of our accomplishments, from protecting oldgrowth forests to introducing new birders, young and old and of all backgrounds and ethnicities, to the magnificent variety of over 400 species that either reside here or migrate through each year. William Finley would be proud of how we continue his legacy of land and wildlife stewardship and provide more opportunities for all communities to work together for nature.

Stuart A. Wells

Executive Director, Portland Audubon





While every year brings positive change, some years rise above the rest, making dramatic and profound progress for the environment as well as for the organization. This was one of those years.

some

acres of increased protection on private forestland

Bird Days of Summer Dusk Bat Walk, photo by Tara Lemezis.

## a transformative year



For the last 120 years, Portland Audubon has advanced bird and habitat protection across Oregon, and connected thousands of people to nature. While every year brings positive change, some years rise above the rest, making dramatic and profound progress for the environment as well as for the organization. This was one of those years. In 2021-2022, multiple initiatives crossed the finish line, leading to vast improvements for both wildlife and people.

#### Making a Meaningful Difference

In this report you'll read about our transformative work on forests, from establishing the Elliott State Research Forest, to increasing protections on over 10 million acres of private forestland. Our forest work extended to our own sanctuaries. as we added 120 acres of mature forest to Ten Mile Creek, our wildlife sanctuary on the central coast. On top of that, we made a meaningful difference on trapping reform, won a lawsuit demanding that the U.S. Fish and Wildlife Service reconsider listing the Red Tree Vole as an endangered species, and successfully advocated for the cleanup of Willamette Cove.

### **Increasing Access to Education**

Our education team made sweeping changes to our programs to make them more accessible, shifting who can access nature education. We launched sliding scale camps, as well as "pay what you can" programs, a new payment model that makes nature education accessible to people of all income levels.

#### **New Home for Wildlife Care Center**

We embarked on a search for a new site to house our Wildlife Care Center, an expansion that will give Portland Audubon a second location in the Portland metro area, increasing our reach in the community and improving the care of our wild patients.

We know that none of these advancements would be possible without the vast community that supports Portland Audubon with their dollars, advocacy, and on-the-ground participation. We'd like to thank our members, volunteers, donors, Birdathoners, activists, education participants, Backyard Habitat builders, staff, and partners. It's because of each of you that Portland Audubon continues to build on its legacy of conservation and nature education, co-creating a sustainable future for everyone.

# /ears rise



## conservation

This was a huge year for conservation at the local and statewide level. There were big wins on many issues, some after years, even decades, of work. Our strong grassroots core, deep community partnerships, and science-based advocacy allow us to be effective even in the most challenging of times. We know that we need landscape-scale transformative change in order to meet the challenges of climate, biodiversity, and environmental justice.

## A Historic Year for Oregon's Forests

The Oregon legislature passed Senate Bill 1546 and allocated \$121 million to create the Elliott State Research Forest with strong new protections for the Elliott's mature forests, imperiled species, and water quality, creating a 34,000-acre reserve, the largest reserve in the entire Coast Range. The 82,000-acre Elliott State Forest is one of the crown jewels of the Oregon Coast Range and a stronghold for federally listed Marbled Murrelets, Northern Spotted Owls, and Coho salmon.

The Elliott has been the focus of decades of litigation and advocacy to stop illegal clear-cutting. However, over the past

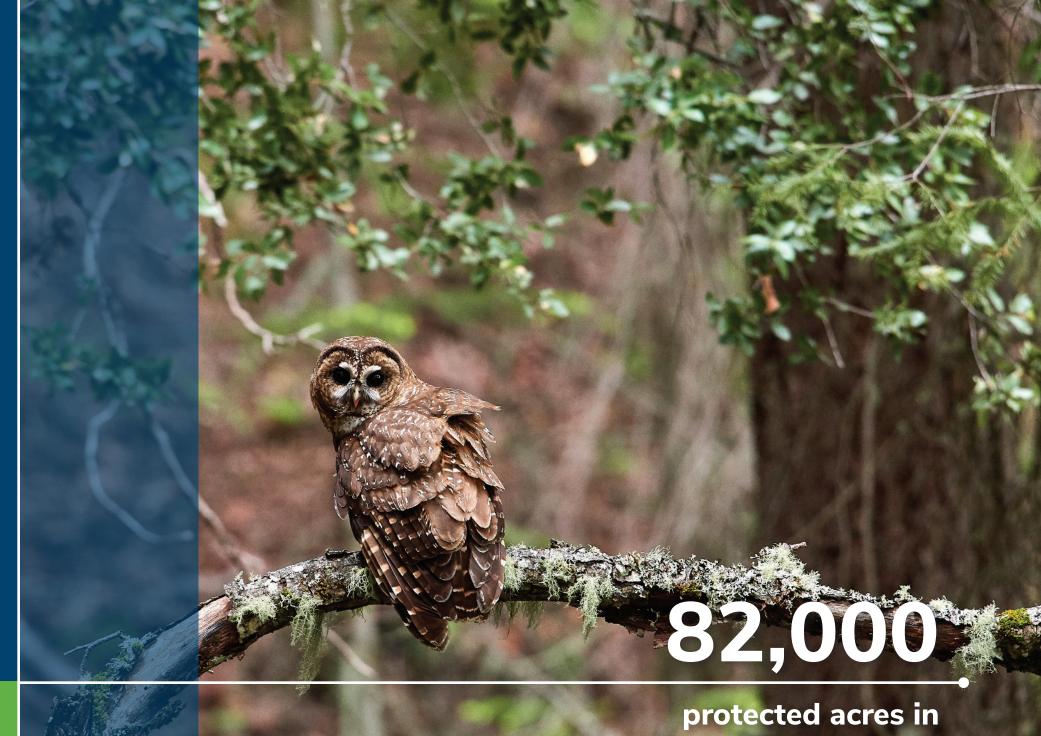
three years, conservation groups, timber interests, recreational interests, tribes, rural counties, the state, and Oregon State University worked together to develop a new plan and a new future for the Elliott. The legislation passed with unanimous support from stakeholders involved with the process and bipartisan support in the legislature.

The legislature also passed Senate Bill 1501, establishing important new protections for streams on more than 10 million acres of private forestland in Oregon. These protections will benefit listed salmon, steelhead, and bull trout as well as other species such as stream-dwelling amphibians, beaver, and birds that utilize riparian habitats. Portland Audubon was proud to be part of a six-person team representing conservation interests that spent more than a year in intense negotiations with timber interests, mediated by the governor's office.

Portland Audubon also worked with our partners to advance a strong habitat-conservation plan to protect imperiled species, older forests, and streams on the Tillamook, Clatsop, and Santiam State Forests and worked on litigation to force the U.S. Fish and Wildlife Service to consider endangered species protections for the Red Tree Vole.

There is much work ahead to protect Oregon's forests, but 2022 saw historic advances in forest protection on both state and private lands.

# historic and private lands. Advancements



the elliott state forest

Northern Spotted Owl, photo by Frank D. Lospalluto.





## **Two Wins for Rocky Shores**

This past spring, two south coast rocky habitats received increased protections thanks to joint advocacy from Portland Audubon and coastal groups. Coquille Point was designated as a Marine Garden, and Cape Blanco was designated as a Marine Research Area. New protections include no harvest of invertebrates and marine plants in intertidal areas except by permit, and at Coquille Point additional education will inform visitors on best practices to minimize disturbance to tidepools, baby seals, and nesting birds.

## Refuges

The system of wildlife refuges along the Oregon-California border represent critical breeding and migratory habitat for birds on the Pacific Flyway. However, these refuges are in deep peril due to water-related issues. Over the past year we have continued more than a decade of collaborative work to advance restoration of Malheur Lake and the surrounding Blitzen and Silvies River Floodplains including having full-time staff in Harney County to conduct avian research, develop projects, and build a strong conservation base. We have also expanded our focus on the Klamath Refuges and Lake Abert. The Klamath has been described as "the Everglades of the West" and Lake Abert is particularly important for vast numbers of shorebirds.

## maic

#### **Urban Conservation**

Despite dwindling political leadership on the environment from the City of Portland in recent years, 2021-2022 saw some major victories including adoption of updated environmental zones, expanded planting areas for trees in the right-of-way, and advancement of a plan to significantly increase protections for urban floodplains. Portland Audubon worked with a broad coalition of groups to ensure that Metro committed to a full cleanup in the uplands at Willamette Cove, rather than leaving significant amounts of contamination on-site as originally proposed. Willamette Cove is one of only a handful of sites within the Portland Harbor Superfund Area that will be publicly accessible, and we look forward to working with partners and Metro to ensure that it is truly spectacular and reflects the community's commitment to environmental restoration, river access, equity, and cultural heritage.

## **Coexistence Campaigns**

Portland Audubon continued to work with a wide array of partners to advance several nationally recognized campaigns to reduce hazards for wildlife including Cats Safe at Home, Lights Out, Birdsafe Buildings, and anti-poaching. A particularly sweet victory occurred when the Oregon Department of Fish and Wildlife Commission took a long overdue step and adopted trapping reform regulations that require trappers using liveanimal restraining traps, such as leg-hold traps, to check them every 48 hours, a major improvement from previously allowing as long as seven days between checks.



## education

Portland Audubon's education team is dedicated to creating opportunities for all people to connect to nature. Camp is a vital part of that work, offering children the opportunity to explore, learn, and delight in nature for weeks at a time, while providing essential childcare to families. However, the cost of camp programs has made them prohibitive for a significant number of families in our community. To address that barrier, this year we expanded access to camp by piloting a sliding scale payment model.

## Portland Audubon Launches Sliding Scale Payment for Camps

Within days of launching, registrations poured in at recordbreaking levels. Within one week, we had filled close to half of summer camps! Four weeks out from launch, we were at 90% capacity, and three months from the summer camp season, we were almost sold out.



As we reviewed the data, we were excited to see how dramatically our audience had transformed. Over 250 campers came to summer camp using discounted rates, with 10% of families opting to pay less than \$50 for a week of camp. This change correlates with a shift in the zip codes represented by our camp audience. Close to 200 campers are now coming from zip codes with a median household income below the average in Portland. When we removed cost as a barrier for attending camps, families responded. As a result, our programs now more fully represent the breadth of communities in our region.

A special thankyou to the Spencer Higgins Education Fund for supporting our efforts to make camps accessible for all.

# increasing access and opportunities







BIRD SONG WALKS, CLASSES, FIELD TRIPS, ECOTOURS, AUDUBON BIRDING DAYS, BIRD DAYS OF SUMMER, PARTNER EVENTS











## The Bird Days of Summer

In July 2021, we launched The Bird Days of Summer, a series of beginner-friendly "pay what you can" programs for anyone curious about birds and nature. We combined communitybuilding, exploration, and fun to create safe spaces for people to get to know each other, as well as the birds.

From programs for families with young kids, to affinity outings for BIPOC birders, queer birders, and disabled birders, to birding outings by bike, we worked to create spaces for everyone. Just like our summer camps, these programs filled up fast, showing the demand for accessible, beginner-friendly, and culturally responsive nature education

## **Bird Song Walks**

For decades, Portland Audubon has marked spring migration by offering daily Bird Song Walks in April and May. We were delighted that after a two-year hiatus due to the pandemic, we were able to bring back this longtime tradition, providing free Bird Song Walks five days a week and reaching 350 people.

## building community



## sanctuaries

### **Portland Audubon's Coastal Sanctuary Expands**

At the start of 2022, Portland Audubon finalized a land acquisition that doubled the size of Ten Mile Creek, our wildlife sanctuary on the central Oregon coast.

Portland Audubon was approached by the Shotpouch Foundation, which owned 40- and 80-acre tracts of forest abutting the ends of our Ten Mile Creek Sanctuary. The foundation had been inspired to purchase these properties after attending restoration work parties at Ten Mile, but in recent years had consolidated its priorities in another watershed. We've partnered with Shotpouch for years, and were eager to add their properties to expand our sanctuary. Thanks to three amazing anonymous donors, we were able to raise the funding to acquire these properties in record time.

Doubling the size of Ten Mile allows us to continue restoring these beautiful parcels of high-value habitat, which includes the largest intact stand of coastal temperate rainforest of Sitka Spruce and Western Hemlock in the Lower 48 and is home to the federally listed Marbled Murrelet, Northern Spotted Owl, and Coho salmon.

### Caring for the Land

Portland Audubon's three wildlife sanctuaries provide 479 acres of protected and restored habitat for Oregon's native species, from the threatened Marbled Murrelet to the common Blackcapped Chickadee. These sanctuaries, located on the central coast, in Portland, and in the foothills of Mt. Hood, all provide vital opportunities for habitat protection and environmental education.

#### **NW Portland Wildlife Sanctuary**

Each year 40,000 people visit our free 172-acre sanctuary to hike four miles of trails, visit the Wildlife Care Center, shop at the Nature Store, explore the Interpretive Center, and enjoy education and conservation events.

#### **Ten Mile Creek Sanctuary**

Located on the central coast near Yachats, Oregon, the Ten Mile Creek Sanctuary is a 336-acre reserve of extraordinary ecological importance, home to the federally listed Marbled Murrelet and Northern Spotted Owl.

#### Joe & Amy Miller Wildlife Sanctuary

Bordering the Bull Run Watershed, the 91-acre Miller Wildlife Sanctuary is the perfect place for youth to learn about wildlife, healthy ecosystems, and natural history. Every major forest species of animal found west of the Cascades either inhabits or travels through the Miller Wildlife Sanctuary thanks to our meadow, oldgrowth and second-growth forest, and creek habitats.

## habitat protection expanded



## wildlife care center



This past year Portland Audubon embarked on a search for the Wildlife Care Center's future home, a larger, stateof-the-art facility that can meet the needs of wildlife in the Portland metro region.

Our team is currently looking for a site with a minimum of four developable acres that will house a 5,000-6,000 square foot hospital, outdoor flight enclosures, and public areas for the community to learn about the Wildlife Care Center and how they can become better wildlife stewards by reducing wildlife hazards.

The new site will allow us to meet the growing demand for wildlife rehabilitation services in the metro region, respond to major events such as disease outbreaks and extreme weather, increase opportunities for volunteers and interns at our facility, and expand our public outreach and educational activities to protect our region's amazing wildlife.

We look forward to sharing more news once a new site has been secured!

# growing



## your lasting impact

For 120 years, many individuals, foundations, companies, and organizations have made the work of Portland Audubon possible. We thank every one of you for your financial commitment to protecting habitats so wildlife can thrive. You truly are helping us bring people together for nature. Whether you are a new member and donor or have been giving for decades, we appreciate you all.

In the past year, over 12,725 members have made our work possible, from reaching new communities, to enacting long-lasting policies to protect our streams, forests, and marine reserves. Our Legacy Circle members provided five estate gifts totaling \$628,084, which enables us to invest in the organization's future and maintain our sanctuaries and facilities.

The Legacy Circle comprises over 150 members—individuals or couples who have included Portland Audubon in their estate plans. Thank you for the long-lasting impact these gifts create for Oregonians, wildlife, and the habitat we all depend on.

### foundations and business alliance members

A&R Solar SPC

AmazonSmile

Backyard Bird Shop, Inc.

Bank of America Employee Giving Campaign

Bartel Contracting, Inc.

Center for Biological Diversity

Columbia Bank

Columbia Land Trust

Columbia Sportswear Company

Combined Jewish Philanthropies

Daimler Trucks North America

David Evans and Associates, Inc.

Discover Your Northwest

Earth Share of Oregon

Elk Cove Vineyards

Frank and Karen Sampson

Charitable Fund

Garden Fever LLC

German International School

Goldman Sachs Philanthropy Fund

**Grow Construction LLC** 

High Desert Partnership

HomeLight, Inc.

Humane Voters Oregon

Hyster-Yale, Inc.

JD Fulwiler and Co

Jill Carlson Fund

JP Morgan Chase

Keen Communications LLC -

AdventureKEEN

Kroger

McAdams Charitable Fund

McMaster-Carr Supply Company

Meta

Morel Ink

National Audubon Society

Network for Good

Nimmo Family Charitable Fund

Olive Bridge Fund

Opsis Architecture LLP

Oregon Wild

Portland General Electric

Portland Nursery

Portland Precious Metals

R.D. Demarest Family Fund



Ranger Chocolate Company Salesforce.com. Inc. Sauvie Island Natives Speed's Towing Streamline Support Susan Matlack-Jones **Bookkeeping Services** The High Desert Museum The Humane Society of the United States The Nutt House Fund The Pauline Preserve. Inc The Standard Tigard Garden Club Umpqua Bank Associate Giving Campaign United Way of the Columbia-Willamette Urban Asset Advisors Vancouver Audubon Society Vernier Software & Technology Vortex Washman LLC Winterbrook Planning

Zeiss



## board of directors

#### officers

Judith Ramalev President

Debbie Elliott

Vice President

Merril Keane Secretary

**Bob Sternberg** Treasurer

#### members-at-large

Fric Block

Mark Greenfield

Vicente Harrison

Amanda Jordan-Brainard

Roberta Jortner

Colleen McDaniel

Ruth Morton

Mary Rose Navarro

Linda Neale

Flizabeth Semler

Patrick Slabe

Allan Solares

Tammy Spencer

Jasmine Streeter

Rich Van Buskirk

### committee chairs

Eric Block

Communications & Marketing

Vicente Harrison

Diversity, Equity & Inclusion

Lynn Herring

Conservation

Mark Greenfield

Development & Membership

Linda Neale

Education

**Judith Ramaley** 

Executive

Colleen McDaniel

Volunteers

**Bob Sternberg** 

Finance

**Nora Scholey** 

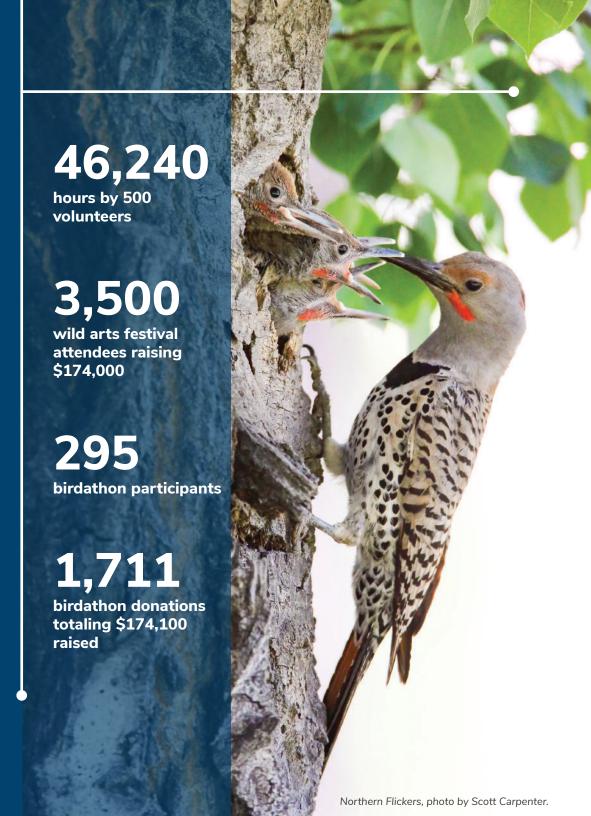
Sanctuaries & Facilities

**Debbie Elliott** 

Board Affairs

**Tammy Spencer & Allan Solares** 

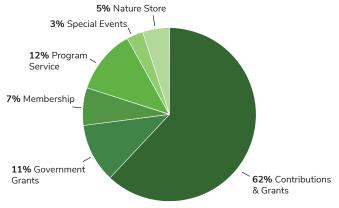
Wildlife Care Center



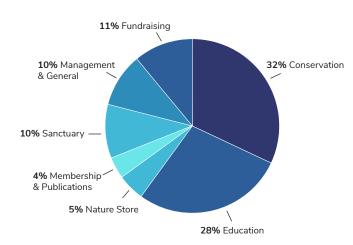
## financial summary

Unaudited Financial Summary for July 1, 2021 - June 30, 2022

#### **REVENUE**



## EXPENSES



Assets Cash and Cash Equivalents Restricted cash - Capital Campaign Grants and Accounts Receivables Inventory Prepaid Expenses Investments Property and equipment, net Conservation property  Total Assets	1,728,304 2,380,385 202,302 344,269 45,616 4,616,457 2,668,809 2,654,058 \$ 14,640,200
Liabilities Accounts Payable Accrued Expenses Deferred Revenue Refundable Advance	179,887 422,621 494,192 0
Total Liabilities	\$ 1,096,700
Net Assets Unrestricted Available for operations Board designated Conservation property and net property and equipment	2,726,442 1,687,455 3,619,525
Total Unrestricted	\$ 8,033,422
Restricted Temporarily restricted Permanently restricted	3,367,563 2,142,515
Total Net Assets	\$ 13,543,500

**Total Liabilities and Net Assets** 

Revenue	
Contributions & Grants Government Grants	\$ 3,689,327 \$ 654,895
Donated Assets, Materials, and Services* Memberships Program Service Special Events Nature Store Investment Income Change in Perpetual Trust Other Income	\$ 131,435 \$ 416,972 \$ 686,460 \$ 177,425 \$ 250,724 (\$ 80,773) (\$ 233,033) \$ 237,388
Total Revenue	\$ 5,930,820
Expenses Conservation Education Nature Store Membership and Publications Sanctuary Management & general Fundraising Total Expenses	\$ 1,384,630 \$ 1,227,736 \$ 237,512 \$ 186,638 \$ 431,538 \$ 412,866 \$ 491,897
Increase (decrease) in Net Assets	\$ 1,558,003
Capital Campaign Contributions Capital Campaign Expenses	\$ 1,393,314 (\$ 205,604)
Net Assets Beginning of year	\$ 10,797,787
End of year	\$ 13,543,500



A Charity You Can Trust. Portland Audubon regularly receives Charity Navigator's highest rating of 4 stars. From a financial perspective, over 79% of our funding goes directly into programming. That impressive statistic does not include over \$1 million worth of volunteer hours donated annually—35% of our workforce. We are proud to be a volunteer-empowered organization.

\$ 14,640,200

## staff

**Stuart Wells** 

**Executive Director** 

**DEVELOPMENT & MEMBERSHIP** 

**Charles Milne** 

Director of Development

Matthew Hushbeck

Assistant Director of Development

**Donna Wiench** 

Legacy and Leadership Giving

Manager

Sarah Swanson

**Event Specialist** 

Megan Ouchida

Philanthropy Advisor

**Deborah Rochford** 

Membership Manager

Keila Flores

**Development Coordinator** 

**NATURE STORE** 

**Janet Drake** 

Nature Store Manager

**Emily Schnipper** 

Nature Store Sales Clerk

**EDUCATION** 

**Emily Pinkowitz** 

Director of Education

Abby VanLeuven

School, Youth & Family Programs Manager

Candace Larson

Master Naturalist

**Brodie Cass Talbott** 

Educator, Trips Specialist

Erin Law

Educator, Ecotours Specialist

Tara Lemezis

Education Administrator and Marketing Liason

Camelia Zollars

Educator, Public Programs and Partnerships

Specialist

**Ethel Hernandez** 

Educator, Youth and Family Partnerships

Kesia Tosh

Senior Educator, School Partnerships Specialist

Andrés Umaña

Senior Educator, Camp Specialist

**OPERATIONS** 

Tumurkhuu "Tumko" Davaakhuu

**Chief Operating Officer** 

**Braden Catt** 

Facilities and Sanctuaries Manager

Vicky Medley

Volunteer Manager

Elizabeth Bragg

Accounting Manager

Elora Arding, PHR

Office Administrator & Executive Assistant

David Dalby

Facilities and Sanctuaries Technician

Diane Le

Staff Accountant

**COMMUNICATIONS & MARKETING** 

Ali Berman

Communications & Marketing Director

Chris Dodge

Graphic Design & Communications

Associate

Kilee Mendiola

Social Media & Marketing Associate

**CONSERVATION** 

**Bob Sallinger** 

Director of Conservation

Micah Meskel

Activist Program Manager

Joe Liebezeit

Staff Scientist & Avian Conservation

Program Manager

Megan Van de Mark

Backyard Habitat Program Manager

JP Marchetti-Mendez

Backyard Habitat Program Coordinator

Teresa Wicks

Eastern Oregon Field Coordinator

Mary Coolidge

Bird-Safe & Non-Lead Campaign

Coordinator

Allison Anholt

Coastal Community Biologist

Victor Ibarra

Backyard Habitat Program Community

Coordinator

Paul Engelmeyer

Ten Mile Sanctuary Manager

WILDLIFE CARE CENTER

Stephanie Herman

Wildlife Care Center Manager

Connie Lo, DVM

Wildlife Care Center Veterinarian

Ashley Lema

Wildlife Rehabilitator

McKenzie Joslin-Snyder

Wildlife Rehabilitator

Graham Williamson

Wildlife Rehabilitator



TOGETHER FOR NATURE

5151 NW Cornell Road Portland, OR 97210

**Administration Offices** 

503-292-6855

Wildlife Sanctuary

Dawn to dusk every day

Wildlife Care Center

503-292-0304

9 a.m. to 5 p.m. every day

Nature Store

503-292-9453

audubonportland.org @portlandaudubon

Inspiring all people to love and protect birds, wildlife, and the natural environment upon which life depends.